

2015

2016 2 24

2015

## 2015 年度财务决算报告

2015

115,097

37.76%

60,817

30.07%

45,395

29.47%

1,867.54

50.26%

2015

	2015	2014	2013
	115,097	83,548	83,278
	45,395	35,063	31,308
	874,386	425,725	392,919
	765,414	381,387	350,943
	0.3654	0.2887	0.2577
	4.96	3.14	2.89
%	10.35	9.52	9.24
%	12.46	10.42	10.68
	3.20	2.26	2.50
	3.20	2.26	2.50

薄

2015		765,414		384,027
	100.69%			
1.		33,058		
2.		283,614		
,				
3.		25,604		
4.		4,540		4,355
		2,270		
5.		30,586		
45,395			45,395	
			11,165	
3,644			3,644	
	2015	12	31	874,386
448,662			105.39%	108,972
64,635			145.78%	
1.		315,678		219,644
				228.71%
			171,635	

		46,701	,	
		16,220		
			17,808	
			,	
2.	558,708		229,018	
69.46%				
		15,345		
			143,260	
			94,697	
3.	98,757	56,203		132.07%
		30,000		10,797
			7,452	
		8,791		
4.	10,215	8,432		472.88%
2015		115,097		31,549
	37.76%	54,327		17,502
	47.53%	60,817		14,059

	30.07%	45,395	10,332
	29.47%		
1.		10,290	37.58%
			41,283
368.05%			
2.		10,715	53.76%
			4,504
	37.43%		
3.		171,635	
		35,631	65,717
		-185,564	170,597
321,567		325,078	
,			
2015		1,867.54	624.67
	50.26%	1,801.68	585.40
48.13%		197.99	99.10
	100.21%	180.17	94.42

110.11%

2015

2015

2015

453,951,218.69

1	10%	45,395,121.87	
2		43,553,701.83	
3.	5%	22,697,560.93	
4.	2015	1,545,245,866	10
0.30			
	10	10	

2016 2 24

2015	46,357,375.98	453,951,218.69	10.21%	0.00	0.00%
2014	36,440,020.62	350,631,760.50	10.39%	0.00	0.00%
2013	36,440,020.59	313,076,135.49	11.64%	0.00	0.00%

2015

2015

www.cninfo.com.cn

2016 2 24

2016 2 24

2015

2015


2015

2015

2015

2015

2015

11.51	37.76%	6.08
30.07%	4.54	29.47%
352		

2.

2015

2

3

2

8

3

3.

2015

1.

2. 2015

2015

3. 2015

4.

制定了公司消费者权益保护工作的战略、政策和目标，建立了统一的消费者权益保护工作制度体系，明确了董事会、高级管理层各自承担的职责，定期听取汇报，督促经营层全面落实

2016

薄

2016

2016 2 24

2016 2 24

2015

2015

2015

" "

2015

2015

7

1. 2015

4

2

C

27

2014

2014

2014

薄

2014

2014

2014

2015

2015

2015

2015

2014

2014

2014

2014

2014

2014

2. 2015 4 27

2015

3. 2015 6 29 C 27

4. 2015 7 9 C 27

5. 2015 8 17

,

2015

6. 2015 10 29

2015

7. 2015 11 2

2015

2015

3

13

6

28

1

1. 2015 4 23  
3 30 31  
19 11

2. 2015 5 15

3. 2015 11 20  
6

4.

5.

薄

2015

2015

	M 2015	2538			45,000
		1.00		9.68	2015
11	30				
		31,999,999.96		3,167,999,996.20	
			M 2015	0126	
	2015	12	31		
					12
1,435,648,369.98					
14				579,999,994.20	
12	15				
		683,446,527.78		12	22
				112,201,848.00	12
28					
29					
60,000,000.00					
	2015	12	31		1,733,517,772.64
	2015	11	30		3,167,999,996.20
					1,434,482,223.56
					1,435,648,369.98
1,166,146.42					

2015

2015

2016

2016 " "

2015

2016 2 24

2015

2016

2016

2016

450

2016 2 24

2016 2 24

2015

2016

50

2016 2 24

2016 2 24

2015

2016

2016

25

2016

25

2017

2016 2 24

2016 2 24

2015

2015

2015

1,979,910.23

178,174.87

1,801,735.36

2015

131

1,718,247.00

10.58%

2016 2 24

2016 2 24

2015

2015

2016 2 24

2015

2015

2015

[www.cninfo.com.cn](http://www.cninfo.com.cn)

2016 2 24